

INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDAR POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in CIN-L15142WB1984PLC037472

Date: 10.02.2025

To, The Manager Listing Department BSE LIMITED Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400001 Scrip Code - 530259

Dear Sir/Ma'am,

Sub: Submission of unaudited financial results for the quarter and nine months ended on 31st December, 2024 along with Limited Review Report of the Company.

Ref: Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and outcome of Board Meeting held on 10.02.2025.

Pursuant to Regulation 33 of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, and with reference to letter dated 31.01.2025 we would like to inform you that the Board of Directors of the Company in its Meeting held today i.e. Monday, the 10th Day of February, 2025 at the Registered Office of the Company, have approved and taken on record the Unaudited Financial Results for quarter and nine months ended on 31st December, 2024. The said unaudited financial results have been subjected to 'Limited Review' by the Company's Statutory Auditors, M/s. Patni & co. and also reviewed by Company's Audit Committee in their meeting held earlier today.

Unaudited Financial Results for quarter and nine months ended on 31st December, 2024 along with Limited Review report is enclosed herewith and marked as **Annexure - A.**

The said results will be duly published in the newspapers as required under Regulation 47 of the SEBI (Listing Obligations and Disclosure Requirements), 2015 and will be uploaded on the website of the Company i.e., http://www.isocl.in/and-shall-be-available-at-link-http://isocl.in/financial-results/

The Board Meeting commenced at 4.00 p.m. and concluded at 5.15 p.m.

Kindly take on record the same.

Thanking You, Yours Faithfully For Inter State Oil Carrier Limited Rashmi Sharma Date: 2025.02.10 17:26:52 +05'30' (Rashmi Sharma) Company Secretary & Compliance Officer Membership No. A34765

Encl.: As above



INTER STATE OIL CARRIER LIMITED CIN: L15142WB1984PLC037472

Statement of Unaudited Financial Results for the Quarter/Nine month ended 31st December, 2024:

	Amount (₹ in Lakhs						
Sr.	Particulars	Quarter Ended			Nine month ended		Year ended
No.		Unaudited			Unaudited		Audited
		31.12.24	30.09.24	31.12.23	31.12.24	31.12.23	31.03.24
I	Revenue from Operations	2,124.89	2,232.90	2,025.16	6,514.08	5,947.46	8,473.59
II	Other Income	16.15	5.94	0.82	25.18	51.07	51.12
Ш	Total Income (I+II)	2,141.04	2,238.84	2,025.98	6,539.26	5,998.53	8,524.71
IV	EXPENSES						
a	Operating Expenses	1,848.00	1,973.86	1,846.73	5,710.88	5,176.69	7,453.36
b	Employee Benefits Expense	35.91	43.44	30.39	113.80	105.34	142.41
с	Finance Costs	47.94	42.82	48.26	135.09	134.11	172.52
đ	Depreciation & Amortisation Expenses	112.49	108.16	102.22	324.42	306.89	407.30
e	Other Expenses	24.19	37.08	43.51	121.66	128.63	183.53
	Total Expenses (IV)	2,068.53	2,205.36	2,071.11	6,405.85	5,851.66	8,359.12
v	Profit/(Loss) before Exceptional Items and Tax (III-IV)	72.51	33.48	(45.13)	133.41	146.87	165.59
VI	Exceptional Items	-	-	-	-	-	-
	Profit/(Loss) before Tax (V-VI)	72.51	33.48	(45.13)	133.41	146.87	165.59
	Tax Expense:			` ´			
	Current Tax	7.30	5.66	(10.01)	21.49	12.46	30.94
	Deferred Tax	2.56	3.95	(1.20)	11.57	26.38	48.41
IX	Profit/(loss) for the period (VII-VIII)	62.65	23.87	(33.92)	100.35	108.03	86.24
X a.i	Other Comprehensive Income Items that will not be reclassified to profit or loss	-	-	-	-	-	(0.12)
a.ii	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	0.02
b.i	Items that will be reclassified to profit or loss	-	-	-	-	-	-
b.ii	Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	Other Comprehensive Income for the period (Net of Tax) (X)	-	-	-	-	-	(0.10)
XI	Total Comprehensive Income for the period (IX + X)	62.65	23.87	(33.92)	100.35	108.03	86.14
XII	Earnings Per Share						
i	Basic (Equity Share of F.V. ₹ 10 each)	1.25	0.48	(0.68)	2.01	2.16	1.73
ii	Diluted(Equity Share of FV ₹ 10 each)	1.25	0.48	(0.68)	2.01	2.16	1.73

For and on behalf of the Board of Directors SANJAY JAIN Sanjay Jain Managing Director DIN: 00167765

Managing Directo DIN: 00167765 Place: Kolkata Dated: 10.02.2025



INTER STATE OIL CARRIER LIMITED CIN: L15142WB1984PLC037472

Notes :

- 1 The financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Inter State Oil Carrier Limited (the 'Company') at its Meeting held on 10th February, 2025.
- 2 This statement has been prepared in accordance with the with the requirements of Regulations 33 of the listing regulations, read with SEBI Circulars CIR/CFD/FAC/62/2016 dated 5th July 2016 and CIR/IMD/DF1/69/2016 dated 10th August 2016.
- 3 The above results for the quarter ended on December 31, 2024 has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS), prescribed under Section 133 of the Companies Act, 2013, and other recognised accounting practices and policies to the extent applicable.
- 4 The Statutory Auditors of the Company have carried out the Limited Review of the results for the quarter ended December 31, 2024.
- 5 The Company does not have more than one reportable segment in line with the Indian Accounting Standards ("Ind AS") during the period under review and hence, segment reporting is not applicable.
- 6 The Company has no subsidiary / associate / joint venture company as on 31st December, 2024.
- 7 Corresponding figures of the previous periods / year have been regrouped or rearranged wherever considered necessary.

For and on behalf of the Board of Directors

SANJAY JAIN Digitally signed by SANJAY JAIN Date: 2025.02.10 16:41:17 +05'30'

Sanjay Jain Managing Director DIN: 00167765 Place: Kolkata Dated: 10.02.2025



PATNI & CO.

CHARTERED ACCOUNTANTS

Head Office: 1, India Exchange Place, 2nd Floor, Room No. 219, Kolkata 700001 Contact No.: (033) 2231 4111 / 4112, 2230 0556 / 0557 Branch Office: 16A, Shakespeare Sarani, Unit II, 2nd Floor, Kolkata 700071 E-mail ID: patniandco@gmail.com / dkpatni@gmail.com

Independent's Auditors Limited Review Report

To The Board of Directors **Inter State Oil Carrier Limited**

We have reviewed the accompanying statement of unaudited financial results of **Inter State Oil Carrier Limited** for the quarter ended on 31st December, 2024 and for the period from 1st April' 2024 to 31st December' 2024. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Indian Accounting Standards (Ind AS) and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: 1, India Exchange Place, Kolkata 700001

Dated: The 10th day of February' 2025

For Patni & Co. Chartered Accountants (Firm Regn. No. 320304E)



A. Rajgaria (Partner) Membership No. 300004 UDIN: 25300004BMMKGO8826