



INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

Statement of Audited Financial Results for the Quarter and Year ended 31st March, 2019

Rs. in Lakhs

Sl. No.	Particulars	For the Quarter ended			Year Ended	
		31.03.19	31.12.18	31.03.18	31.03.19	31.03.18
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
	Income from Operations					
1	Revenue from Operations					
a	Net sales / income from operations	885.87	626.91	700.30	3,174.75	2,667.76
b	Other Operating Income	-	-	-	-	-
	Revenue from Operation [1(a) + 1(b)]	885.87	626.91	700.30	3,174.75	2,667.76
2	Other Income	20.21	94.37	25.33	139.63	66.41
3	Total Income [1+2]	906.08	721.28	725.63	3,314.38	2,734.17
4	Expenditure					
(a)	Purchase of Stock In Trade / Operating Costs	703.96	582.06	587.44	2,699.69	2,234.67
(b)	Changes in Inventories of finished goods, Work In Progress and Stock In Trade	-	-	-	-	-
(c)	Employees Benefit Expenses	26.70	21.42	18.96	91.00	86.81
(d)	Finance Costs	30.97	31.04	27.74	111.10	79.74
(e)	Depreciation and Amortisation Expenses	45.58	43.95	40.64	181.30	140.30
(f)	Other Expenses	84.43	32.51	24.06	158.32	76.29
	Total Expenses [4(a) to 4(f)]	891.64	710.98	698.84	3,241.41	2,617.81
5	Profit / (Loss) before exceptional and extraordinary items and tax [3 - 4]	14.44	10.30	26.79	72.97	116.36
6	Exceptional Items	-	-	-	-	-
7	Profit / (Loss) before extraordinary items and tax [5 + 6]	14.44	10.30	26.79	72.97	116.36
8	Extraordinary Items	-	-	-	-	-
9	Profit / (Loss) before tax [7 - 8]	14.44	10.30	26.79	72.97	116.36
10	Tax Expenses					
(a)	Current tax	1.65	-	7.74	1.65	7.74
(b)	Deferred tax	20.00	-	28.22	20.00	28.22
11	Profit/(Loss) for the year [9-10]	(7.21)	10.30	(9.17)	51.32	80.40



Inter State Oil Carrier Ltd.

 Managing Director



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Sl. No.	Particulars	For the Quarter ended			Year Ended	
		31.03.19	31.12.18	31.03.18	31.03.19	31.03.18
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
12	Paid-up Equity Share Capital (Face value of ` 10/- each)	499.23	499.23	499.23	499.23	499.23
13	Reserves excluding revaluation reserve				1,052.20	1,000.89
14	Earning Per Equity Share					
(a)	Basic (Equity Share Face Value ` 10/- each)	(0.14)	0.21	(0.18)	1.03	1.61
(b)	Diluted (Equity Share Face Value ` 10/- each)	(0.14)	0.21	(0.18)	1.03	1.61

Note: All negative figures are given in bracket


Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 29.05.19.
- 2 Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3 The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 31.03.2019.
- 4 The above quarterly results for the quarter ended 31st March, 2019 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 29th May' 2019.
- 5 There is no extra ordinary item.

Place : Kolkata

Dated : 29th May, 2019

For & on behalf of the Board of Directors



(Sanjay Jain)
Managing Director

DIN: 00167765





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Statement of Audited Financial Results for the Quarter and Year ended 31st March, 2019

6) Statement of Assets & Liabilities as at 31st March, 2019 is given below :

PARTICULARS	Rs. in Lakhs	
	As at 31.03.2019 (Audited)	As at 31.03.2018 (Audited)
I) EQUITY AND LIABILITIES		
(1) SHAREHOLDERS' FUNDS		
(a) Share Capital	499.23	499.23
(b) Reserve & Surplus	1,052.20	1,000.89
(2) NON-CURRENT LIABILITIES		
(a) Long-term Borrowings	330.22	399.81
(b) Deferred Tax Liabilities	110.56	90.56
(3) CURRENT LIABILITIES		
(a) Short Term borrowings	447.75	408.26
(b) Trade Payables	267.50	126.72
(c) Other Current Liabilities	290.07	183.89
(d) Short Term Provisions	0.02	0.05
Total of 1,2 & 3	2,997.55	2,709.41
II) ASSETS		
(1) NON-CURRENT ASSETS		
(a) Fixed Assets		
Tangible Assets	1,242.59	1,117.80
Intangible Assets	-	-
(b) Non-Current Investments	783.31	856.11
(c) Long-term Loans and Advances	4.26	6.60
(2) CURRENT ASSETS		
(a) Trade Receivables	632.05	482.58
(b) Cash and Bank Balances	46.15	27.48
(c) Short-term Loans and Advances	288.25	218.80
(d) Other Current Assets	0.94	0.04
Total of 1 & 2	2,997.55	2,709.41

Place : Kolkata
Dated : 29th May, 2019



For & on behalf of the Board of Directors

Sanjay Jain

(Sanjay Jain)
Managing Director
DIN: 00167765



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Statement of Segment wise Revenue, Results and Capital Employed, for the Quarter & Year Ended ended 31st March, 2019

Rs. in Lakhs

Particulars	For the Quarter ended			Year ended	
	31.03.19	31.12.18	31.03.18	31.03.19	31.03.18
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. Segment Revenue					
(Net Sale/ Income of each segment)					
(a) Transportation	831.13	685.89	700.22	3,177.54	2,669.79
(b) Share & Derivatives Dealing	(14.91)	(59.11)	0.33	(69.45)	1.62
(c) Investment in Shares	13.01	86.41	20.88	115.88	50.86
Total	829.23	713.19	721.43	3,223.97	2,722.27
Less: Inter Segment Revenue	-	-	-	-	-
Net sales/income from operations	829.23	713.19	721.43	3,223.97	2,722.27
2. Segment Results					
Profit & Loss before tax and interest from each Segment					
(a) Transportation Charge (Tankers)	65.07	47.58	57.34	246.91	265.83
(b) Share & Derivatives Dealing	(28.38)	(59.11)	0.33	(82.92)	1.62
(c) Investment in Shares	24.39	67.41	15.46	90.96	28.51
Total	61.08	55.88	73.13	254.95	295.96
Less : i. Interest Paid	8.63	8.30	6.17	31.58	19.98
ii. Other un-allocable expenditure net off un-allocable income	38.01	37.28	40.17	150.40	159.62
Total Profit / (Loss) before tax	14.44	10.30	26.79	72.97	116.36
3. Capital Employed As On					
(Segment Asset & Segment Liabilities)					
(a) Transportation Charge (Tankers)				1,032.13	887.10
(b) Share & Derivatives Dealing				-	-
(c) Investment in Shares				682.42	695.18
Total				1,714.55	1,582.28

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 29th May, 2019

For & on behalf of the Board of Directors

Sanjay Jain

(Sanjay Jain)

Managing Director

DIN: 00167765

