



INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

Unaudited Financial Results for the Quarter ended 31st December, 2018

Amount (Rs. in Lakhs)

Sl. No.	Particulars	For the Quarter ended on			Nine Months ended on		Year ended
		31.12.18	30.09.18	31.12.17	31.12.18	31.12.17	31.03.18
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income from Operations						
1	Revenue from Operations						
a	Net sales / income from operations	626.91	893.20	686.71	2,288.88	1,967.46	2,667.76
b	Other Operating Income	-	-	-	-	-	-
	Revenue from Operation [1(a) + 1(b)]	626.91	893.20	686.71	2,288.88	1,967.46	2,667.76
2	Other Income	94.37	10.08	9.15	119.42	41.08	66.41
3	Total Income [1+2]	721.28	903.28	695.86	2,408.30	2,008.54	2,734.17
4	Expenditure						
(a)	Purchase of Stock In Trade / Operating Costs	582.06	760.02	568.16	1,995.73	1,647.23	2,234.67
(b)	Changes in Inventories of finished goods, Work In Progress and Stock In Trade	-	-	-	-	-	-
(c)	Employees Benefit Expenses	21.42	23.00	21.62	64.30	67.85	86.81
(d)	Finance Costs	31.04	28.75	20.10	80.13	52.00	79.74
(e)	Depreciation and Amortisation Expenses	43.95	45.56	39.32	135.72	99.66	140.30
(f)	Other Expenses	32.51	25.68	17.75	73.89	52.23	76.29
	Total Expenses [4(a) to 4(f)]	710.98	883.01	666.95	2,349.77	1,918.97	2,617.81
5	Profit / (Loss) before exceptional and extraordinary items and tax [3 - 4]	10.30	20.27	28.91	58.53	89.57	116.36
6	Exceptional Items	-	-	-	-	-	-
7	Profit / (Loss) before extraordinary items and tax [5 + 6]	10.30	20.27	28.91	58.53	89.57	116.36
8	Extraordinary Items	-	-	-	-	-	-
9	Profit / (Loss) before tax [7 - 8]	10.30	20.27	28.91	58.53	89.57	116.36
10	Tax Expenses						
(a)	Current tax	-	-	-	-	-	7.74
(b)	Deferred tax	-	-	-	-	-	28.22
11	Profit/(Loss) for the year [9-10]	10.30	20.27	28.91	58.53	89.57	80.40
12	Paid-up Equity Share Capital (Face value of ` 10/- each)	499.23	499.23	499.23	499.23	499.23	499.23



Inter State Oil Carrier Ltd.
Sanyal
 Managing Director



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Amount (Rs. in Lakhs)

13	Reserves excluding revaluation reserve						1,000.89
14	Earning Per Equity Share						
(a)	Basic (Equity Share Face Value ` 10/- each)	0.21	0.41	0.58	1.17	1.79	1.61
(b)	Diluted (Equity Share Face Value ` 10/- each)	0.21	0.41	0.58	1.17	1.79	1.61

Note: All negative figures are given in bracket

Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 14.02.19.
- 2 Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3 The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 31.12.2018.
- 4 The above quarterly results for the quarter ended 31st December, 2018 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 14th February' 2019.
- 5 There is no extra ordinary item.
- 6 Provision for Income Tax (if any) shall be made at the end of the financial year.

Place : Kolkata

Dated : 14th February, 2019

For & on behalf of the Board of Directors


(Sanjay Jain)
Managing Director
DIN: 00167765





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Statement of Segment wise Revenue, Results and Capital Employed, for the Quarter and Nine Months Ended 31st December, 2018

Amount (Rs. in Lakhs)

Particulars	For the Quarter ended			Nine Months ended		Year ended
	31.12.18	30.09.18	31.12.17	31.12.18	31.12.17	31.03.18
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue						
(Net Sale/Income of each segment)						
(a) Transportation	685.89	887.76	685.50	2,346.41	1,969.57	2,669.79
(b) Share & Derivatives Dealing	(59.11)	4.42	0.54	(54.54)	1.29	1.62
(c) Investment in Shares	86.41	11.93	7.28	102.87	29.98	50.86
Total	713.19	904.11	693.32	2,394.74	2,000.84	2,722.27
Less : Inter Segment Revenue	-	-	-	-	-	-
Net sales/income from operations	713.19	904.11	693.32	2,394.74	2,000.84	2,722.27
2. Segment Results						
Profit & Loss before tax and interest from each segment						
(a) Transportation	47.58	68.68	72.16	181.84	208.49	265.83
(b) Share & Derivatives Dealing	(59.11)	4.42	0.54	(54.54)	1.29	1.62
(c) Investment in Shares	67.41	(0.58)	1.36	66.57	13.05	28.51
Total	55.88	72.52	74.06	193.87	222.83	295.96
Less : i. Interest Paid	8.30	8.23	3.93	22.95	13.81	19.98
ii. Other unallocable expenditure net off unallocable income	37.28	44.02	41.22	112.39	119.45	159.62
Total Profit / (Loss) before tax	10.30	20.27	28.91	58.53	89.57	116.36
3. Capital Employed						
(Segment Assets Less Segments Liabilities)						
(a) Transportation				1,058.98	949.79	887.10
(b) Share & Derivatives Dealing				-	-	-
(c) Investment in Shares				684.97	674.91	695.18
Total				1,743.95	1,624.70	1,582.28

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 14.02.2019



For & on behalf of the Board of Directors

Sanjay Jain
(Sanjay Jain)
Managing Director
DIN: 00167765