



# INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

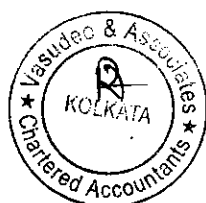
Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

## Audited Financial Results for the Quarter and Year ended 31st March, 2018

Rs. in Lakhs

Sl. No.	Particulars	For the Quarter ended			Year Ended	
		31.03.18	31.12.17	31.03.17	31.03.18	31.03.17
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
	<b>Income from Operations</b>					
1	Revenue from Operations					
a	Net sales / income from operations	700.30	686.71	572.09	2,667.76	2,072.50
b	Other Operating Income	-	-	-	-	-
	Revenue from Operation [1(a) + 1(b)]	700.30	686.71	572.09	2,667.76	2,072.50
2	Other Income	25.33	9.15	15.27	66.41	59.92
3	<b>Total Income [1+2]</b>	<b>725.63</b>	<b>695.86</b>	<b>587.36</b>	<b>2,734.17</b>	<b>2,132.42</b>
4	<b>Expenditure</b>					
(a)	Purchase of Stock In Trade / Operating Costs	587.44	568.16	469.49	2,234.67	1,726.50
(b)	Changes in Inventories of finished goods, Work In Progress and Stock In Trade	-	-	-	-	-
(c)	Employees Benefit Expenses	18.96	21.62	23.35	86.81	79.15
(d)	Finance Costs	27.74	20.10	14.41	79.74	55.99
(e)	Depreciation and Amortisation Expenses	40.64	39.32	29.27	140.30	118.49
(f)	Other Expenses	24.06	17.75	18.73	76.29	65.91
	<b>Total Expenses [4(a) to 4(f)]</b>	<b>698.84</b>	<b>666.95</b>	<b>555.25</b>	<b>2,617.81</b>	<b>2,046.04</b>
5	Profit / (Loss) before exceptional and extraordinary items and tax [3 - 4]	26.79	28.91	32.11	116.36	86.38
6	Exceptional Items	-	-	-	-	-
7	Profit / (Loss) before extraordinary items and tax [5 + 6]	26.79	28.91	32.11	116.36	86.38
8	Extraordinary Items	-	-	-	-	-
9	Profit / (Loss) before tax [7 - 8]	26.79	28.91	32.11	116.36	86.38
10	Tax Expenses					
(a)	Current tax	7.74	-	18.49	7.74	18.49
(b)	Deferred tax	28.22	-	(7.76)	28.22	(7.76)
11	<b>Profit/(Loss) for the year [9-10]</b>	<b>(9.17)</b>	<b>28.91</b>	<b>21.38</b>	<b>80.40</b>	<b>75.65</b>



Inter State Oil Carrier Ltd.  
*Sangnyu Mishra*  
 Managing Director



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Audited Financial Results for the Quarter and Year ended 31st March, 2018

Rs. in Lakhs

Sl. No.	Particulars	For the Quarter ended			Year Ended	
		31.03.18	31.12.17	31.03.17	31.03.18	31.03.17
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
12	Paid-up Equity Share Capital (Face value of ` 10/- each)	499.23	499.23	499.23	499.23	499.23
13	Reserves excluding revaluation reserve					
14	Earning Per Equity Share					
(a)	Basic (Equity Share Face Value ` 10/- each)	(0.18)	0.58	0.43	1.61	1.52
(b)	Diluted (Equity Share Face Value ` 10/- each)	(0.18)	0.58	0.43	1.61	1.52

Note: All negative figures are given in bracket


Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 29.05.18.
- 2 Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3 The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 31.03.2018.
- 4 The above quarterly results for the quarter ended 31st March, 2018 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 29th May' 2018.
- 5 There is no extra ordinary item.

Place : Kolkata

Dated : 29th May, 2018

For & on behalf of the Board of Directors

  
(Sanjay Jain)  
Managing Director  
DIN: 00167765





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## STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2018

1) Statement of Assets & Liabilities as at 31st March, 2018 is given below :

Rs. in Lakhs

PARTICULARS	As at 31.03.2018 (Audited)	As at 31.03.2017 (Audited)
<b>I) EQUITY AND LIABILITIES</b>		
<b>(1) SHAREHOLDERS' FUNDS</b>		
(a) Share Capital	499.23	499.23
(b) Reserve & Surplus	1,000.89	920.49
<b>(2) NON-CURRENT LIABILITIES</b>		
(a) Long-term Borrowings	399.81	145.42
(b) Deferred Tax Liabilities	90.56	62.34
(c) Long Term Provisions	-	-
<b>(3) CURRENT LIABILITIES</b>		
(a) Short Term borrowings	408.26	336.49
(b) Trade Payables	126.72	154.28
(c) Other Current Liabilities	183.89	90.35
(d) Short Term Provisions	0.05	0.05
<b>Total of 1,2 &amp; 3</b>	<b>2,709.41</b>	<b>2,208.65</b>
<b>II) ASSETS</b>		
<b>(1) NON-CURRENT ASSETS</b>		
(a) Fixed Assets		
Tangible Assets	1,117.80	613.06
Intangible Assets	-	-
(b) Non-Current Investments	856.11	818.02
(c) Long-term Loans and Advances	6.60	5.10
<b>(2) CURRENT ASSETS</b>		
(a) Trade Receivables	482.58	450.92
(b) Cash and Bank Balances	27.48	162.91
(c) Short-term Loans and Advances	218.80	158.62
(d) Other Current Assets	0.04	0.02
<b>Total of 1 &amp; 2</b>	<b>2,709.41</b>	<b>2,208.65</b>



Inter State Oil Carrier Ltd.  
*Sangay Singh*  
Managing Director



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**Segment wise Revenue, Results and Capital Employed, under Clause  
41 of the Listing Agreement for the Quarter & Year Ended ended 31st March, 2018**

**Rs. in Lakhs**

Particulars	For the Quarter ended			Year ended	
	31.03.18	31.12.17	31.03.17	31.03.18	31.03.17
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
<b>1. Segment Revenue</b>					
(Net Sale/Income of each segment)					
(a) Transportation Charge (Tankers)	700.22	685.50	574.88	2,669.79	2,085.85
(b) Share & Derivatives Dealing	0.33	0.54	(0.09)	1.62	0.96
(c) Profit On Sale Of Investment	20.88	7.28	7.42	50.86	32.04
<b>Total</b>	<b>721.43</b>	<b>693.32</b>	<b>582.21</b>	<b>2,722.27</b>	<b>2,118.85</b>
Less: Inter Segment Revenue	-	-	-	-	-
<b>Net sales/income from operations</b>	<b>721.43</b>	<b>693.32</b>	<b>582.21</b>	<b>2,722.27</b>	<b>2,118.85</b>
<b>2. Segment Results</b>					
Profit & Loss before tax and interest from each Segment					
(a) Transportation Charge (Tankers)	57.34	72.16	70.71	265.83	227.88
(b) Share & Derivatives Dealing	0.33	0.54	(0.09)	1.62	0.96
(c) Profit on Sale of Investment	15.46	1.36	1.79	28.51	8.05
<b>Total</b>	<b>73.13</b>	<b>74.06</b>	<b>72.41</b>	<b>295.96</b>	<b>236.89</b>
Less : i. Interest Paid	6.17	3.93	2.14	19.98	11.56
ii. Other un-allocable expenditure net off un-allocable income	40.17	41.22	38.16	159.62	138.95
<b>Total Profit/ (Loss) before tax</b>	<b>26.79</b>	<b>28.91</b>	<b>32.11</b>	<b>116.36</b>	<b>86.38</b>
<b>3. Capital Employed As On</b>					
(Segment Asset & Segment Liabilities)					
(a) Transportation Charge (Tankers)	887.10	949.79	661.16	887.10	661.16
(b) Share & Derivatives Dealing	-	-	-	-	-
(c) Investment in Shares	695.18	674.91	655.61	695.18	655.61
<b>Total</b>	<b>1,582.28</b>	<b>1,624.70</b>	<b>1,316.77</b>	<b>1,582.28</b>	<b>1,316.77</b>

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 29th May, 2018

For & on behalf of the Board of Directors

*Sanjay Jain*  
(Sanjay Jain)  
Managing Director

DIN: 00167765

