



INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

Unaudited Financial Results for the Quarter and Three Months ended 30th June, 2017

Rs. in Lakhs

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.17 (Unaudited)	31.03.17 (Audited)	30.06.16 (Unaudited)	31.03.17 (Audited)
	Income from Operations				
1	Revenue from Operations				
a	Net sales / income from operations	630.37	572.09	491.69	2,072.50
b	Other Operating Income				
	Revenue from Operation [1(a) + 1(b)]	630.37	572.09	491.69	2,072.50
2	Other Income	16.47	15.27	12.26	59.92
3	Total Income [1+2]	646.84	587.36	503.95	2,132.42
4	Expenditure				
(a)	Purchase of Stock In Trade / Operating Costs	541.48	469.49	408.06	1,726.50
(b)	Changes in Inventories of finished goods, Work In Progress and Stock In Trade	-	-	-	-
(c)	Employees Benefit Expenses	22.50	23.35	17.47	79.15
(d)	Finance Costs	12.42	14.41	13.20	55.99
(e)	Depreciation and Amortisation Expenses	28.82	29.27	27.49	118.49
(f)	Other Expenses	17.74	18.73	15.77	65.91
	Total Expenses [4(a) to 4(f)]	622.96	555.25	481.99	2,046.04
5	Profit / (Loss) before exceptional and extraordinary items and tax [3 - 4]	23.88	32.11	21.96	86.38
6	Exceptional Items	-	-	-	-
7	Profit / (Loss) before extraordinary items and tax [5 + 6]	23.88	32.11	21.96	86.38
8	Extraordinary Items	-	-	-	-
9	Profit / (Loss) before tax [7 - 8]	23.88	32.11	21.96	86.38
10	Tax Expenses				
(a)	Current tax	-	18.49	-	18.49
(b)	Deferred tax	-	7.76	-	7.76
11	Profit/(Loss) for the year [9-10]	23.88	21.38	21.96	75.65
12	Paid-up Equity Share Capital (Face value of ₹ 10/- each)	499.23	499.23	499.23	499.23
13	Reserves excluding revaluation reserve				
14	Earning Per Equity Share				
(a)	Basic (Equity Share Face Value ₹ 10/- each)	0.48	0.43	0.44	1.52
(b)	Diluted (Equity Share Face Value ₹ 10/- each)	0.48	0.43	0.44	1.52

Note: All negative figures are given in bracket

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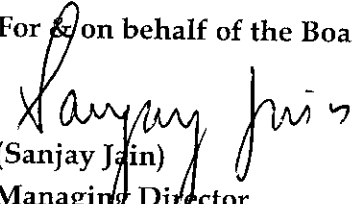
CIN-L15142WB1984PLC037472

Unaudited Financial Results for the Quarter and Three Months ended 30th June, 2017

Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 14.08.17.
- 2 Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3 The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 30.06.2017.
- 4 The above quarterly results for the quarter ended 30th June, 2017 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 14th August 2017.
- 5 Previous year's / quarter's figures have been re-arranged / re-grouped wherever necessary.

For & on behalf of the Board of Directors


(Sanjay Jain)
Managing Director

DIN: 00167765

Place : Kolkata

Dated : 14th August, 2017



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Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter and Three Months Ended 30th June, 2017

Rs. in Lakhs

Sr. No.	Particulars	Quarter Ended			Year ended
		30.06.17	31.03.17	30.06.16	31.03.17
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Net Sale/ Income of each segment)				
a	Transportation Charge (Tankers)	629.64	574.88	496.86	2,085.85
b	Share & Derivatives Dealing	0.40	(0.09)	0.53	0.96
c	Profit on Sale Of Investment	13.86	7.42	4.34	32.04
	Total	643.90	582.21	501.73	2,118.85
Less:	Inter Segment Revenue	-	-	-	-
	Net sales/income from operations	643.90	582.21	501.73	2,118.85
2	Segment Results Profit & Loss before tax and interest from each segment				
a	Transportation Charge (Tankers)	56.93	70.71	59.68	227.88
b	Share & Derivatives Dealing	0.40	(0.09)	0.53	0.96
c	Profit on Sale of Investment	8.52	1.79	(1.47)	8.05
	Total	65.85	72.41	58.74	236.89
Less:	i. Interest Paid	3.41	2.14	2.77	11.56
	ii. Other un-allocable expenditure net off un-allocable income	38.56	38.16	34.01	138.96
	Total Profit / (Loss) before tax	23.88	32.11	21.96	86.37
3	Capital Employed As On (Segment Asset & Segment Liabilities)				
a	Transportation Charge (Tankers)	736.59	661.16	670.17	661.16
b	Share & Derivatives Dealing	-	-	-	-
c	Investment in Shares	665.17	655.61	645.96	655.61
	Total	1,401.76	1,316.77	1,316.13	1,316.77

Note: All negative figures are given in bracket

For & on behalf of the Board of Directors

Sanjay Jain
(Sanjay Jain)
Managing Director
DIN: 00167765

Place : Kolkata

Dated : 14th August, 2017