



# INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

## AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2017

Rs. in Lakhs

Sl. No.	Particulars	Quarter Ended 31.03.17	Preceding Quarter Ended 31.12.16	Quarter Ended 31.03.16	Year Ended 31.03.17	Year ended 31.03.16
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Gross Sales / Income from Operations	572.09	525.23	443.91	2,072.50	1,678.57
Less:	Excise Duty	-	-	-	-	-
1a	Net sales/ income from operations	572.09	525.23	443.91	2,072.50	1,678.57
1b	Other Operating income	-	-	-	-	-
1c	Total Income (1a+b)	572.09	525.23	443.91	2,072.50	1,678.57
2	Expenditure					
a	(Increase) / Decrease in stock in trade & work in progress	-	-	-	-	-
b	Consumption of raw materials	-	-	-	-	-
c	Purchase of traded goods/Operating Exp.	469.49	437.11	347.81	1,726.50	1,350.56
d	Employees cost	23.35	18.57	21.44	79.15	72.52
e	Depreciation / Amortization	29.27	32.52	27.19	118.49	109.27
f	Other expenditure	18.87	12.88	18.54	68.34	55.33
g	Total	540.98	501.08	414.98	1,992.48	1,587.68
3	Profit from operations before other Income, Interest & Exceptional Items (1c-2g)	31.11	24.15	28.93	80.02	90.89
4	Other Income (Interest, Dividend & profit on Sale of Fixed Assets)	15.27	12.23	3.81	59.92	33.86
5	Profit before Interest & Exceptional Item (3+4)	46.38	36.38	32.74	139.94	124.75
6	Interest	14.27	16.48	11.27	53.56	38.34
7	Profit After Interest but Before Exceptional Items (5-6)	32.11	19.90	21.47	86.38	86.41
8	Exceptional Items- Income	-	-	-	-	-

Inter State Oil Carrier Ltd.

*Sanyukta Jais*  
 Director



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9	Profit/(Loss) from Ordinary Activities Before tax (7-8)	32.11	19.90	21.47	86.38	86.41
10	Tax Expense (Provision for taxation (Incl. Deferred Tax))	10.73	-	29.01	10.73	28.97
11	Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)	21.38	19.90	(7.54)	75.65	57.44
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-
13	Net Profit/ (Loss) for the Period (11-12)	21.38	19.90	(7.54)	75.65	57.44
14	Paid Up Equity Share Capital (Face Value of the Share Rs. 10 Each)	499.23	499.23	499.23	499.23	499.23
15	Reserves Excluding Revaluation Reserves	920.49	899.11	844.84	920.49	844.84
16	Earnings Per Share (Basic & Diluted) (Rs)					
	- Before Extraordinary Items (Not Annualised)	0.43	0.40	(0.15)	1.52	1.15
	- After Extraordinary Items (Not Annualised)	0.43	0.40	(0.15)	1.52	1.15

Note: All negative figures are given in bracket

Inter State Oil Carrier Ltd.

*Kanyantra*  
Managing Director



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## STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2017

1) Statement of Assets & Liabilities as at 31st March, 2017 is given below :

Rs. in Lakhs

PARTICULARS	As at 31.03.2017 (Audited)	As at 31.03.2016 (Audited)
<b>I) EQUITY AND LIABILITIES</b>		
<b>(1) SHAREHOLDERS' FUNDS</b>		
(a) Share Capital	499.23	499.23
(b) Reserve & Surplus	920.49	844.84
<b>(2) NON-CURRENT LIABILITIES</b>		
(a) Long-term Borrowings	145.42	98.66
(b) Deferred Tax Liabilities	62.34	70.10
(c) Long Term Provisions	-	-
<b>(3) CURRENT LIABILITIES</b>		
(a) Short Term borrowings	336.49	347.54
(b) Trade Payables	154.28	95.36
(c) Other Current Liabilities	90.35	71.16
(d) Short Term Provisions	0.05	0.06
<b>Total of 1,2 &amp; 3</b>	<b>2,208.65</b>	<b>2,026.95</b>
<b>II) ASSETS</b>		
<b>(1) NON-CURRENT ASSETS</b>		
(a) Fixed Assets		
Tangible Assets	613.06	565.23
Intangible Assets	-	-
(b) Non-Current Investments	818.02	821.47
(c) Long-term Loans and Advances	5.10	4.61
<b>(2) CURRENT ASSETS</b>		
(a) Trade Receivables	450.92	396.26
(b) Cash and Bank Balances	162.91	113.49
(c) Short-term Loans and Advances	158.62	125.65
(d) Other Current Assets	0.02	0.24
<b>Total of 1 &amp; 2</b>	<b>2,208.65</b>	<b>2,026.95</b>

Inter State Oil Carrier Limited.

*Sanyukta Jaisankar*  
Managing Director



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- 1} The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 29.05.17.
- 2} Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3} The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 31.03.2017.
- 4} The above quarterly results for the quarter ended 31st March, 2017 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 29th May' 2017.
- 5} Previous / Current period figures have been regrouped wherever necessary.

Place: Kolkata

Date : 29/05/2017

Inter State Oil Carrier Ltd.

  
Managing Director



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**Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter and Year Ended 31st March, 2017**

Rs. in Lakhs

Particulars	Quarter Ended 31.03.17 (Audited)	Preceding Quarter Ended 31.12.16 (Unaudited)	Quarter Ended 31.03.16 (Audited)	Year Ended 31.03.17 (Audited)	Year ended 31.03.16 (Audited)
<b>1. Segment Revenue</b>					
(Net Sale/Income of each segment)					
(a) Transportation Charge (Tankers)	574.88	526.43	448.42	2,085.85	1,677.68
(b) Share & Derivatives Dealing	(0.09)	0.15	0.42	0.96	3.13
(c) Profit On Sale Of Investment	7.42	7.77	(3.39)	32.04	19.93
<b>Total</b>	<b>582.21</b>	<b>534.35</b>	<b>445.45</b>	<b>2,118.85</b>	<b>1,700.74</b>
Less : Inter Segment Revenue	-	-	-	-	-
<b>Net sales/income from operations</b>	<b>582.21</b>	<b>534.35</b>	<b>445.45</b>	<b>2,118.85</b>	<b>1,700.74</b>
<b>2. Segment Results</b>					
Profit & Loss before tax and interest from each Segment					
(a) Transportation Charge (Tankers)	70.71	52.51	71.50	227.88	211.16
(b) Share & Derivatives Dealing	(0.09)	0.15	0.42	0.96	3.13
(c) Profit on Sale of Investment	1.79	1.73	(7.91)	8.05	4.59
<b>Total</b>	<b>72.41</b>	<b>54.39</b>	<b>64.01</b>	<b>236.89</b>	<b>218.88</b>
Less : i. Interest Paid	2.14	9.42	3.54	11.56	11.76
ii. Other un-allocable expenditure net off un-allocable income	38.16	25.07	39.00	138.95	120.71
<b>Total Profit/ (Loss) before tax</b>	<b>32.11</b>	<b>19.90</b>	<b>21.47</b>	<b>86.38</b>	<b>86.41</b>
<b>3. Capital Employed As On (Segment Asset &amp; Segment Liabilities)</b>					
(a) Transportation Charge (Tankers)	661.16	634.90	670.97	661.16	670.97
(b) Share & Derivatives Dealing	-	-	-	-	-
(c) Investment in Shares	655.61	658.94	642.96	655.61	642.96
<b>Total</b>	<b>1,316.77</b>	<b>1,293.84</b>	<b>1,313.93</b>	<b>1,316.77</b>	<b>1,313.93</b>

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 29.05.2017

Inter State Oil Carrier Ltd.  
*(Signature)*  
 Director